



NEHRU MEMORIAL COLLEGE

(AUTONOMOUS)

(ACCREDITED WITH "A" GRADE BY NAAC)

Puthanampatti - 621 007

Tiruchirappalli District, Tamil Nadu, India

Budget for wi-fi (Internet Access) and Cyber Security etc...
for the Five Years from 2014-2015 to 2018-2019

Year	Budget for internet access (Wi-fi) (Rs. in lakhs)	Budget for computer maintenance security including cyber (Rs. in lakhs)	Total (Rs. in lakhs)
2014-2015	5.50	5.00	10.50
2015-2016	5.00	10.00	15.00
2016-2017	10.00	10.00	20.00
2017-2018	7.00	10.00	17.00
2018-2019	5.00	15.00	20.00
Total	32.50	50.00	82.50

The above said particulars have been extracted from the Annual Budgets of the institute. The same have been attached as proof.

UDIN: 20014371AAAAA18696

The Nehru Memorial College Committee - BUDGET 2019-20

S.No	Payments	ACTIVAL 31.3.2019	Estimated for 2019-20	S.No	Receipts	ACTIVAL 31.3.2019	Estimated for 2019-20
1	Bus Exp	155.00	160.00	1	Bus fare Collection	115.75	130.00
2	Electricity charges	20.00	20.00	2	Hostel Receipt	59.12	65.00
3	Autonomous Exp.	47.82	50.00	3	Exam fees	73.48	75.00
4	B.ED Exp	16.45	25.00	4	B.ED Fees	50.68	50.00
5	Advertisement	2.48	5.00	5	Tution fees	848.19	750.00
6	Affiliation fee	11.20	10.00	6	other fees	10.79	20.00
7	Air conditioner	5.98	25.00	7	Interest on FD	1.99	7.00
8	Bank charges	0.13	1.00	8	Interest on SB a/c. (nmc & hostel)	1.19	2.00
9	College building maintance	15.56	20.00	9	Rent Sourses HOV	41.79	48.00
10	college furniture	9.12	20.00	10	Cash & bank balance	0.65	0.65
11	Comp.Maintenance & AMC Charges	10.61	15.00	11	Staff advance refund		10.00
12	Compound wall		10.00	12	UGC Fund due	64.35	65.00
13	Consumables for Lab	6.44	10.00	13	Golden jublee Contribution &	5.68	15.00
14	Contribution to NMC	9.74	10.00	14	FD		85.00
15	Donation	1.00	2.00				
16	Garden Maintenance	10.50	15.00				
17	Generator Maintenance / Diesel	0.61	2.00				
18	Hostel Establishment	14.63	15.00				
19	Repairs & maintenance	7.46	15.00				
20	Admn & other exp	45.00	40.00				
21	Insurance	6.59	8.00				
22	Bank Loan Interest	4.27	5.00				
23	Book purchases exp	9.02	10.00				
24	Internet Access Exp	3.80	5.00				
25	Play ground Maint.	12.48	15.00				
26	Scholarship	8.17	10.00				
27	postages & Telephone	1.30	2.00				
28	Printings & Stationeries	6.89	10.00				

29	Seminar & meeting Expen	4.12	6.00				
30	Staff Salary	262.19	350.00				
31	Sundry Wages	8.54	15.00				
32	Aided new staff adv	3.48	10.00				
33	Bank car Loan	4.60					
34	Travelling expenses	19.85	20.00				
35	Misc. Expenses	2.48	10.00				
36	Equipment exp	27.35	30.00				
37	Tar Road	19.87	10.00				
38	Land Purchases		25.00				
39	Well deepening & rain water harvesting work	5.23	15.00				
40	Staff Welfare	7.71	10.00				
41	Vehicles	20.00	20.00				
42	Golden jublee celebration exp						
43	Tree Planting and Gardening		2.00				
44	Paver block work	21.41	10.00				
45	Reserch block	155.67	25.00				
46	Hidhland hostel renovation		35.00				
47	Sports hostel		75.00				
48	Indoor stedium		200.00				
49	Lift 2nos		20.00				
50	Main building 2nd floor		100.00				
	Total	1004.75	1523.00		Total	1273.66	1322.65
	Surplus	268.91			Deficit		200.35
	Total	1273.66	1523.00		Total	1273.66	1523.00

Treasurer

Secretary